

Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street
Peoria, IL 61603
(309)676-8015

Chief Executive Officer: Brian Tingley,
Resident General Manager
ID Number: 5056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Peoria, IL	
Square Miles	129
Population	242,353
Population Ranking out of 405 UZA's	108

Service Area Statistics

Square Miles	35
Population	147,126

Service Consumption

Annual Passenger Miles	9,942,983
Annual Unlinked Trips	1,876,250
Average Weekday Unlinked Trips	6,355
Average Saturday Unlinked Trips	4,765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,625,915
Annual Vehicle Revenue Hours	98,652
Vehicles Available for Maximum Service	58
Vehicles Operated in Maximum Service	44
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	7
Total	37	7

Financial Information

Fare Revenues Earned

Directly Operated	\$716,326
Purchased Transportation	127,036
Total Fare Revenues Earned	\$843,362

Sources of Operating Funds Expended

Passenger Fares	\$843,362
Local Funds	2,000,885
State Funds	3,284,413
Federal Assistance	430,623
Other Funds	222,957
Total Operating Funds Expended	\$6,782,240

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,515,770
Materials and Supplies	844,665
Purchased Transportation	674,466
Other Operating Expenses	978,852
Total Operating Expenses	\$7,013,753

Reconciling Cash Expenditures

	\$0
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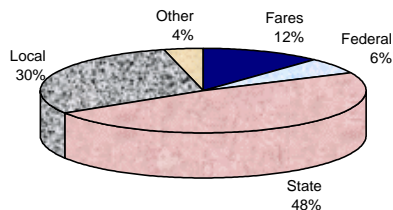
Sources of Capital Funds Expended

Local Funds	\$18,644
State Funds	321,640
Federal Assistance	1,607,150
Total Capital Funds Expended	\$1,947,434

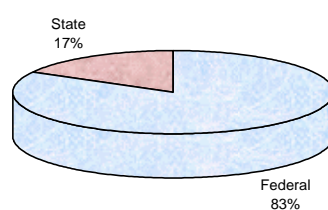
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$340,027	\$340,027
Demand Response	1,607,407	0	1,607,407
Total	\$1,607,407	\$340,027	\$1,947,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$6,339,287	\$674,466
Capital Funding	\$340,027	\$1,607,407
Annual Passenger Miles	9,283,520	659,463
Annual Vehicle Revenue Miles	1,357,331	268,584
Annual Unlinked Trips	1,803,062	73,188
Average Weekday Unlinked Trips	6,073	282
Annual Vehicle Revenue Hours	75,781	22,871
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	48	10
Average Fleet Age in Years	8.6	2.5
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	2.1	N/A
Percent Spares	30%	43%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.67	\$2.51
Operating Expense per Vehicle Revenue Hour	\$83.65	\$29.49

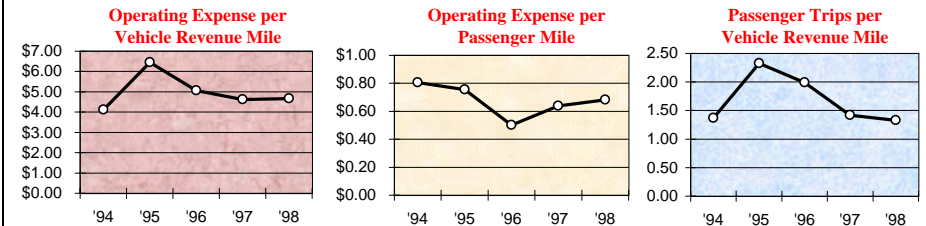
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$1.02
Operating Expense per Unlinked Passenger Trip	\$3.52	\$9.22

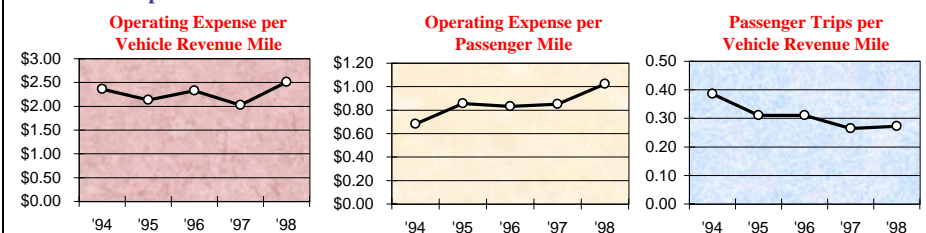
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.33	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	23.79	3.20

Bus



Demand Response



Data Source: 1998 National Transit Database